

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,074	16,328.82	8	34,097	62,111.85	28	79,931.79	77.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	6,074	16,328.82	8	34,097	62,111.85	28	100,406.40	
LI % of Total	5.8%	32.3%	7.2%	3.6%	15.2%	3.4%	17.0%	
Residential New Construction	9,198	1,585.17	1	27,252	5,144.81	3	21,111.54	24.4%
Energy Star Lighting	33,981	2,582.60	3	327,894	27,444.55	90	0.00	0.0%
Energy Star Appliance	7,437	1,970.00	40	50,031	17,040.00	343	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	30,337	17,829.44	37	246,973	182,072.43	248	255,913.00	71.1%
Energy Star HVAC	11,212	8,686.80	19	40,997	32,627.70	69	0.00	0.0%
Res Subtotal	92,165	32,654.01	100	704,205	265,639.79	772	323,651.46	
Res % of Total	87.3%	64.7%	90.1%	73.8%	65.1%	94.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,332	1,286.36	2	214,274	76,948.90	14	166,599.56	46.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	213.75	1	0	380.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	7,332	1,500.11	3	215,731	80,228.90	16	166,599.56	
C&I % of Total	6.9%	3.0%	2.7%	22.6%	19.7%	2.0%	28.2%	
Report Total	105,571	50,482.94	111	954,033	407,980.54	816	590,657.42	
Budget Comparison					327,588.29		590,657.42	55.5%